BUILDINGS AND GROUNDS

WORK ORDERS

- Work orders generated in the last 4 months: 1,046

- Number of work orders closed out in the last 4 months: 668

- Total work orders opened in the Fiscal Year: 3,244

- Total Number of closed work orders: 2,519

PROJECTS COMPLETED IN THE LAST 4 MONTHS

- Arboga: Tree trimming (Safety)
- Browns Valley: Install new Conex box
- Cordua: Cafeteria painting
- District Office: 6" irrigation mainline repair
- District Wide: Sewer maintenance
- District Wide: Carpet replacement
- District Wide: Roof leak repairs
- District Wide: Tree trimming & removal
- District Wide: HVAC maintenance/filter replacement
- Olivehurst: Multiple classroom paint
- LHS: Siding replacement on multiple portables
- LHS: Culinary electrical
- Linda: Kitchen sewer line replacement
- MHS: Water valve replacement
- MHS: Stadium lighting bulb replacement
- MHS Pool: Replaced all electrical in chemical room
- Print Shop D.O: Roof repairs/replacement
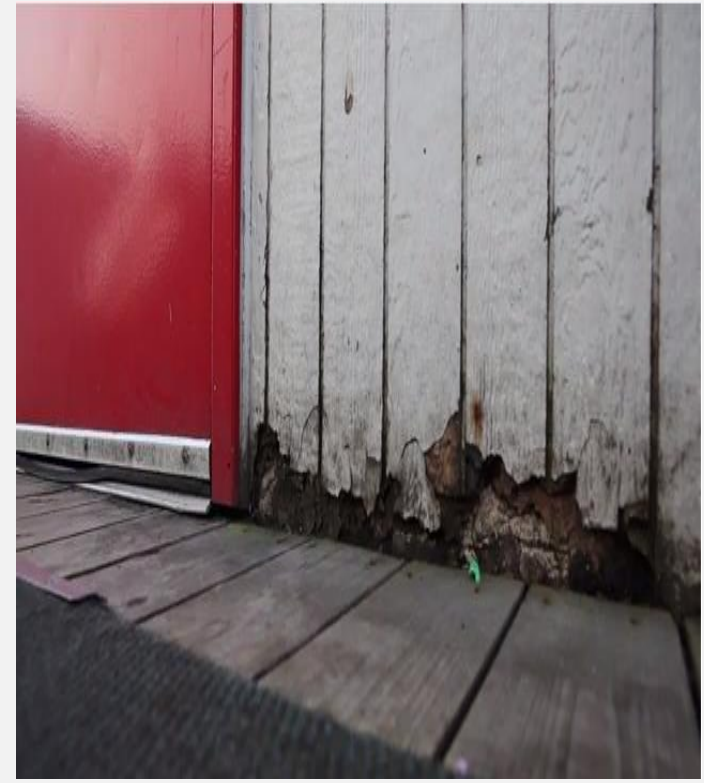- Transportation: Breakroom modernization

COMPLETED PROJECTS

Before

After

Before

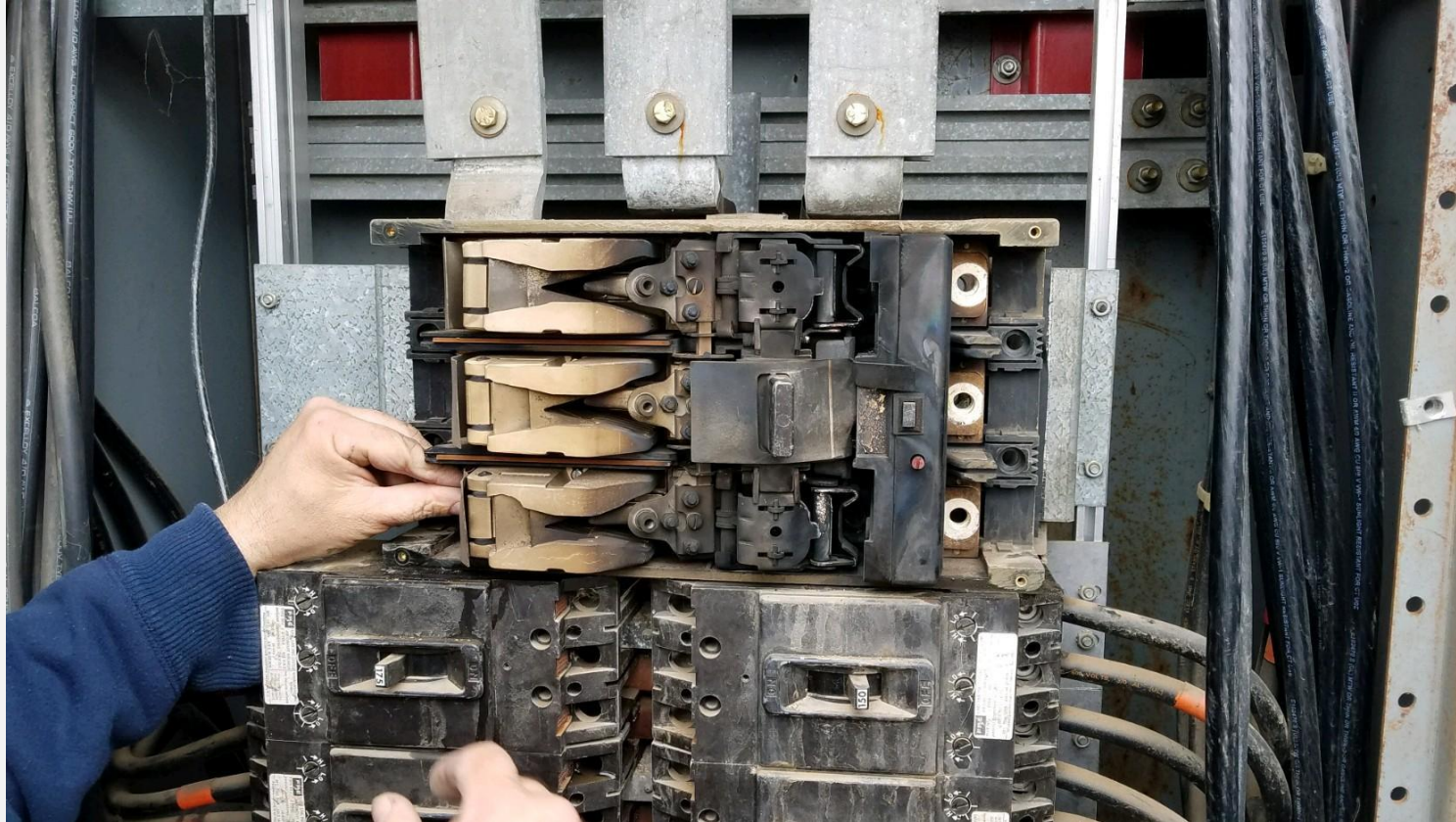- LHS: Siding replacement on multiple portables

COMPLETED PROJECTS

Linda: Kitchen sewer main break

COMPLETED PROJECTS

District Office breaker replacement

COMPLETED PROJECTS

DO Print shop roof replacement/repair

CURRENT FACILITIES PROJECTS

FACILITIES PROJECTS
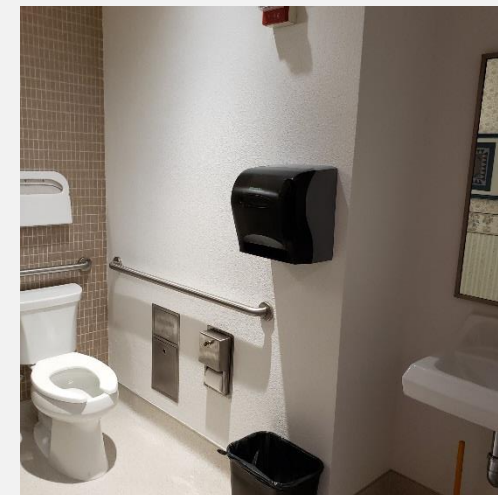

 LHS: C building new walls and doors

FACILITIES PROJECTS

LHS Culinary II:

Next Steps:

- March Construction in progress

- April Order equipment and counters

- May 30th Punch walk

- June 10th DSA close out

- June Equipment install

FACILITIES PROJECTS

Edgewater 4 classroom Title 5 compliant building:

MARYSVILLE JOINT UNIFIED SCHOOL DISTRICT
EDGEWATER ELEMENTARY SCHOOL: NEW KINDERGARTEN COMPLEX

JK ARCHITECTURE ENGINEERING

Next Steps:

- District approved layout (Complete)
- Jan DSA approval (Complete)
- Feb Advertise for bids (Complete)
- March 14th 1st Bid walk (Complete)
- May 15th 2nd Bid walk (Complete)
- May 24th 3rd Bid walk (Complete)
- June 4th Bid openings (Pending)
- June 6th Bid award (Pending)
- June Construction start (Pending)

FACILITIES PROJECTS

Edgewater 4 classroom Title 5 compliant building Timeline:

September 2018: Geo Tech service (Site Survey) conducted

March 2018: Discussion regarding feasibility of adding 2 new portable classrooms to Edgewater

March 8th 2018: Facilities contacted AMS for proposal for two basic portable classrooms

April 2018: Discussion on placement of classrooms and design with site administrator

May 2018: Facilities contacted architect requesting services

May 18th 2018: Revision to add restrooms to the classrooms provided by AMS

May 29th 2018: Project Authorization for professional architect services from JKA

June 20th 2018: Revised proposal with AMS to add final changes

July 20th 2018: Final proposal from AMS for buildings including all revisions and finishes

August 21st 2018: Project Authorization for architect services approved

September 13th 2018: Business Services signs contract for architect services

October 2018: Plans submitted to for DSA review

November 2018: JKA working with AMS for coordination of electrical mechanical and plumbing specs

December 2018: JKA working with MJUSD tech services for IT coordination

January 2019: JKA completes rendering drawings for full title 5 compliant school.

January 2nd 2019: DSA approves plans

February 2019: Advertise for bids

March 2019: Bid walk

April 2019: Bid Protest

May 7th 2019: re-advertise for bid

May 15th 2019: Bid walk

June 4th 2019: Bid opening

June 6th 2019: Award lowest bid

June 2019: Construction starts

FACILITIES PROJECTS

MHS Ag Mechanics:

Next Steps:

- Nov 16th Bid walk (Complete)
- Dec 6th Bid opening (Complete)
- Dec 11th Award lowest bidder (Complete)
- Jan 23rd Construction start (Complete)
- May 21st Punch walk (Completed)
- June 6th DSA closeout
- June 11th Equipment delivery
- July PG&E meter removal

FACILITIES PROJECTS

MHS South Auditorium:

Next steps:

- Nov 14th Construction starts

- Dec 11th Award lowest bidder

- Dec 15th construction start

- May 2nd Punch walk

- June 4th   DSA closeout

FUTURE TIER 1 PROJECTS

PRIORITY PROJECTS FROM TIER 1 DESIGNATION

School Site	Project	Estimated Cost	Funding Source	Notes	Status
Arboga Elementary	Compliant labeling of electrical panels/mechanical panels.	$ 1,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost.	In Progress
Arboga Elementary	Drinking fountains.	$ 8,000.00	DM	Received estimate.	Spring/Summer2019
Arboga Elementary	Lead paint remediation as needed (analysis needed).	$ 9,000.00	DM	Received estimate.	Ongoing
Arboga Elementary	Parking lot lighting.	$ 30,000.00	TBD	Electrical capacity is an issue. Capacity is not a part of the arc flash study. Arc flash is related to safety. Need to hire an electrical engineer to assess. Added service and or panel is likely plus other materials like cobra heads or wall packs.	Hold
Arboga Elementary	Parking lot re-striping.	$ 7,000.00	TBD	ADA striping completed summer 2016; sealing of asphalt needed as well.	Spring/Summer 2018
Browns Valley Elementary	Compliant labeling of electrical panels/mechanical panels.	$ 1,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost. Maintenance has completed.	Completed
Cedar Lane Elementary	Roofing.	$ 160,000.00	TBD	Site undergoing roof assessment. Work will be scheduled after results.	In Progress
Cordua Elementary	Compliant labeling of electrical panels/mechanical panels.	$ 1,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost.	In Progress
Covillaud Elementary	Compliant labeling of electrical panels/mechanical panels.	$ 1,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost.	Completed
Covillaud Elementary	Remove VAT tiles.	$ 16,000.00	DM	This is an ongoing process. We removed VAT tiles in the main wing.	Ongoing
District Support	Drainage throughout.	$ -	RRMA	We are addressing issues as they arise.	Ongoing
Dobbins Elementary	Water testing and compliance (with remediation to be determined).	$ 44,000.00	RRMA	Installed phosphorus system.	Testing Is Ongoing
Ella Elementary	Compliant labeling of electrical panels/mechanical panels.	$ 1,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost.	In Progress
Ella Elementary	Roofing on all older buildings/leaks.	$ 18,000.00	DM	All identified roofing issues have been addressed. Via roofing repairs of outside contractor	Completed
Ella Elementary	Water penetration--dry rot noted.	$ 90,000.00	DM	Dry rot in several locations. Needs repair then site will be painted.	In Progress
Ella Elementary	Replanting of missing and dead trees and shrubs.	$ 5,500.00	RRMA	Getting estimates.	In Progress
Foothill Intermediate	Compliant labeling of electrical panels/mechanical panels.	$ 1,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost.	Completed
Foothill Intermediate	Verify science safety and student equipment.	$ -	TBD	Waiting on further direction from site.	Pending
Foothill Intermediate	Install automatic irrigation filter system.		TBD	Getting estimates.	In Progress
Foothill Intermediate	Water testing and compliance (with remediation to be determined).	$ -	RRMA	Installed phosphorus system. Testing will be ongoing quarterly	Ongoing
Johnson Park Elementary	Compliant labeling of electrical panels/mechanical panels.	$ 1,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost.	Completed

THANK YOU!